

Year 2011/12	Vehicle Registration / Serial number	Service	Type	Age in 2011	Mileage	Disposal rationale	Replacement required?	Proposed replacement	Replacement method	Capital cost	Replacement life	Replacement cost annually	Service/Maintenance costs
	VX03 JEU	Waste Collection	26 Tonne RCV	8	51344	End of cost effective maintenance life and Fuel efficiency issues	Yes	26 Tonne RCV	Purchase	150000	7 Years	20000	
	VX03 CWP	Waste Collection	27 Tonne RCV	8	53021	End of cost effective maintenance life and Fuel efficiency issues	Yes	26 Tonne RCV	Purchase	150000	7 Years	20000	
	BX04 VWT	Crematorium	JCB	7		End of cost effective maintenance life and proposed equipment changes	Yes	As per service proposal	Purchase	30000			
	VX05 KFA	Landscape	JD 3320 Tractor	6		End of cost effective maintenance life	Yes	Outfront mower	Purchase	18000			
	VX05 KLL	Landscape	JD 3320 Tractor	6		End of cost effective maintenance life	Yes	Outfront mower	Purchase	18000			
	VU06 WXF	Landscape	Outfront mower	5		End of cost effective maintenance life	Yes	Outfront mower	Purchase	18000			
	VX05 KCA	Landscape	JD 3320 Tractor	6		End of cost effective maintenance life	Yes	Midmount compact tractor	Purchase	18000			
	Ransome 5 gang mower	Landscape	Trailed mower	7		End of cost effective maintenance life- new equipment to make maintenance savings	Yes	Trimax cylinder mower		25000			
	Greenmech Chipper	Landscape	Chipper	6		End of cost effective maintenance life	Yes	Chipper	Purchase	20000			
	Skag pedestrian mower	Landscape	Mower	6		End of cost effective maintenance life	Yes	Skag pedestrian mower	Purchase	6000			
	John Deere X740 bag mower	Landscape	Mower	6		End of cost effective maintenance life	Yes	John Deere X740 bag mower	Purchase	11000			